

Coast Transit Authority (CTA)

Executive Director: Mr. Kevin Coggir  
(228) 896-8080

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	417

Service Area Statistics

Square Miles	54
Population	102,284

Service Consumption

Annual Passenger Miles	3,720,872
Annual Unlinked Trips	636,694
Average Weekday Unlinked Trips	1,941
Average Saturday Unlinked Trips	1,972
Average Sunday Unlinked Trips	694

Service Supplied

Annual Vehicle Revenue Miles	1,282,583
Annual Vehicle Revenue Hours	94,943
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	42
Base Period Requirement	19

Financial Information

Fare Revenues Earned

	\$805,311
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Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$805,311
Local Funds	( 29%)	1,182,804
State Funds	( 0%)	0
Federal Assistance	( 45%)	1,809,019
Other Funds	( 6%)	235,691

Total Operating Funds Expended \$4,032,825

Sources of Capital Funds Expended

Local funds	( 18%)	\$1,498,023
State Funds	( 2%)	125,000
Federal Assistance	( 80%)	6,492,090
Other Funds	( 0%)	0

Total Capital Funds Expended \$8,115,113

Summary of Operating Expenses

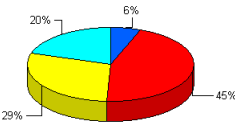
Salary, Wages and Benefits	\$3,112,929
Materials and Supplies	461,524
Purchased Transportation	0
Other Operating Expenses	458,372
Total Operating Expenses	\$4,032,825

Reconciling Cash Expenditures \$0

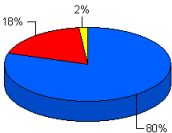
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$587,418	\$9,615	\$7,516,040	\$2,040	\$8,115,113
Demand Response	16	0	\$0	\$0	\$0	\$0	\$0
Total	35	0	\$587,418	\$9,615	\$7,516,040	\$2,040	\$8,115,113

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,733,816	\$425,254	\$8,115,113	2,737,996	829,037	543,868	66,633	0.0	23	7.6	19	1.00	21%
Demand Response	\$1,299,009	\$380,057	\$0	982,876	453,546	92,826	28,310	N/A	19	5.8	16	N/A	19%

Performance Measures

Service Efficiency

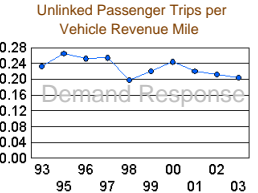
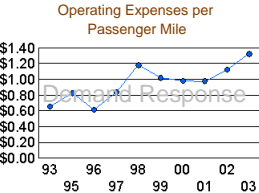
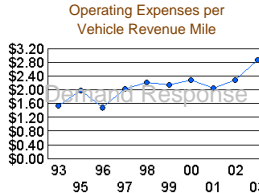
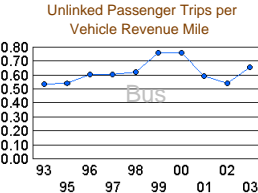
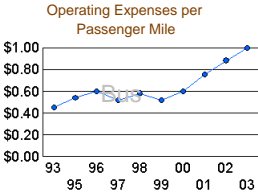
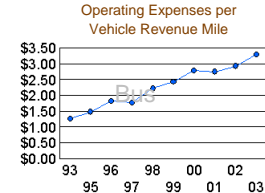
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.30	\$41.03
Demand Response	\$2.86	\$45.89

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$5.03
Demand Response	\$1.32	\$13.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.66	8.16
Demand Response	0.20	3.28



1 Excludes data for purchased transportation reported separately